

Department: Department of Labor and Employment (DOLE)
Agency/Entity: Professional Regulation Commission
Operating Unit: Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

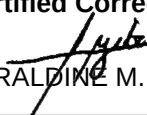
	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{(6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Maintenance and Operating Expenses	5029900000	0.00	47,413.43	47,413.43	0.00	47,413.43	0.00	0.00	47,413.43	11,843.00	0.00	0.00	0.00	11,843.00	11,843.00	0.00	0.00	0.00	11,843.00	0.00	35,570.43	0.00	0.00
Printing and Publication Expenses	5029902000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Expenses	5029903000	0.00	30,913.43	30,913.43	0.00	30,913.43	0.00	0.00	30,913.43	9,943.00	0.00	0.00	0.00	9,943.00	9,943.00	0.00	0.00	0.00	9,943.00	0.00	20,970.43	0.00	0.00
Transportation and Delivery Expenses	5029904000	0.00	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	16,500.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	0.00	14,600.00	0.00	0.00
Rent/Lease Expenses	5029905000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	1,963,609.35	1,963,609.35	0.00	1,963,609.35	0.00	0.00	1,963,609.35	239,964.50	0.00	0.00	0.00	239,964.50	110,497.00	0.00	0.00	0.00	110,497.00	0.00	1,723,644.85	0.00	129,467.50

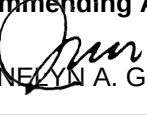
Certified Correct:

JONABELLE KYM C. ALACAR
Budget Officer III

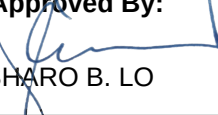
Date: 2023-04-18 12:58:24

Certified Correct:

GERALDINE M. IBO
Accountant III

Date: 2023-04-18 12:58:24

Recommending Approval:

JHANNEILYN A. GRATIL
Chief, Finance and Administrative Division

Date: 2023-04-18 13:58:21

Approved By:

SHARO B. LO
Regional Director

Date: 2023-04-18 14:20:27